### Northwest Senior Services Board September 12, 2023 1:00 pm – 3:30 pm Hybrid Meeting

Join Zoom Meeting
Meeting ID: 814 4973 0953
Passcode: 522849
One tap mobile
+12532158782, 81449730953# US (Tacoma)

#### AGENDA

	Agenda Topic	Action Required	Time
1.	<ul> <li>Call to Order</li> <li>Chair-</li> <li>Introduction of guests</li> <li>Roll call</li> <li>Review of July minutes</li> <li>Announcements</li> <li>Public Comment</li> </ul>	Motion	1:00 pm – 1:05 pm
2.	Nomination and Vote for Chair	Motion	
3.	<ul> <li>Executive Director Updates</li> <li>Agency Updates – Review</li> </ul>	Information	1:05 pm – 1:15 pm
4.	WA CARES	Discussion	1:15 pm – 1:45 pm
5.	Break		1:45 pm – 2:00 pm
6.	NWRC Video	Discussion	2:00 pm – 2:15 pm
7.	October Virtual Advocacy Day Planning	Discussion	2:15 pm – 2:45 pm
8.	Bylaws - Sub-committee Review/update	Discussion	2:45 pm – 2:55 pm
4.	State Council on Aging Update (SCOA)	Information	2:55 pm – 3:05 pm
5.	Updates from our Communities	Information	3:05 pm – 3:30 pm
6.	Adjourn	Motion	

\*\*The next meeting of the NWSSB will be held on November 14<sup>th</sup>, 2023

Anyone needing special accommodations to participate in a meeting should contact NWRC at least 48 hours in advance of the scheduled meeting.

For more information, please contact the NWRC office at (360) 676-6749 600 Lakeway Drive, Bellingham, WA 98225.

### Northwest Senior Services Board Meeting Minutes

#### July 11, 2023

**Members Present and via Zoom or Telephonically:** Carl Bender, Shirley Bennett, Georgiann Dustin, George Edward, Wendy Gilbert, Alberta Horn, Mary Kanter, Jennifer Lautenbach, Bob Monize, Barb Pesola, Stephen Shubert.

**Members Absent:** Doug Cornelsen, Jana Finkbonner, Shirley Forslof, Marshall Gartenlaub, Denise Irey, Mike Shaw, Jodi Sipes.

Staff Present: Amanda McDade, Bethany Chamberlin, Jeri Johansen

Guest: None

#### Call to Order (Barb Pesola) at 1:00 PM

#### Review of May 9, 2023, Minutes:

Motion put forward by the Board President, Barb Pesola to accept the minutes from the May 9, 2023, meeting. Motion was granted by Bob Monize and seconded by Georgiann Dustin. **Motion Passed**.

Announcements: Stephen Wicks is not well and is currently at the Bridge in Mount Vernon.

#### **Public Comment:**

Georgiann brought up some questions regarding WA Cares to be addressed in the WA Cares section of the agenda.

George Edward read an article from the press that mentioned NWRC's role. More information to be discussed in the Executive Director Updates.

#### **Executive Director Updates**

Agency Updates – Review

Amanda McDade gave an overview of possible pending litigation with more information to follow as available. The budget is on target. Hiring overview is focused on Behavioral Health. Long Term Care Team Supervisor is starting their first day on Monday, July 17<sup>th</sup>.

#### WA Cares

Bethany and Amanda presented an updated WA Cares website for members. NWRC Community Programs staff provide information at community events. WA Cares training will be scheduled for staff with the possibility of WA Cares counseling available to the community through NWRC.

#### **Educational Interest Survey**

NWSSB Interest Survey: Group consensus on what topics are most relevant and appealing to members so that presentations/trainings provided will be more meaningful. Members asked to fill out and return to Bethany.

### <u>Break</u>

### Strategic Planning 2024-2027

Bethany Chamberlain reviewed the Strategic Plan process. The group went through the following items, including time to fill out questions for each – or to complete at home and return to Bethany:

#### Issue Area #5. Coordination with Tribes

Board members felt that they are somewhat unqualified to answer and that perhaps Jana Finkbonner could shed some light on this subject. Creating trust in building a relationship with Tribes is necessary. Conversation led to Bethany sharing that she has had an invite to Canoe Journey, possibly generating interest while there. The possibility of focus groups among elders was introduced. The Board members would like to invite Katherine Romero to a future meeting.

Issue Area #6. Behavioral Health & Social Isolation

Georgiann relayed that DSHS compiled a report about isolation with some very good information included and worth reading (see SCOA for link). Several ideas were presented about how to reach individuals who might benefit from services. These included the possibility of radio, television and public service announcements. It was mentioned that the Bellingham Library will be adding a social worker to their staff and that Goodwill will be hosting an outreach technology bus, both of which might be avenues for NWRC outreach.

#### Issue Area #7. Diversity, Equity, and Inclusion

Applies internally (staff) *and* externally (clients). The Governing Board requested that this issue area be added to the Strategic Plan.

We have been informed that Shirley Forslof will be stepping away from NWSSB. Shirley has been an active participant from 2012 until 2023 and served her community well. A card will be circulated and certificate of appreciation sent.

We are recruiting members for NWSSB, if you know of anyone who might be interested in becoming a member please contact Bethany for an application.

#### <u>Bylaws</u>

Sub-committee Review – Page 6-8 will be reviewed at the next meeting. Meetings have been scheduled on the third Thursday of the month if members would like to join in, contact Bethany.

### State Council on Aging Update (SCOA)

Georgiann Dustin

The Dementia Action Collaborative (DAC) seeks public comment on the 2023-2028 State Plan to Address Alzhemer's Disease and other Dementias (Draft) can be found at the following:

https://www.dshs.wa.gov/sites/default/files/ALTSA/hcs/DAC/Alzheimer%20State%20Plan/WA%20State%20Plan/WA%20State%20Alzheimer%27s%20Plan%202023%20DRAFT.pdf

#### **Communities**

*Orcas:* IslandRides has had its grant extended for another two years – providing rides to those who need them.

*Lynden:* Senior Day in the Park is August 2<sup>nd</sup> and NWRC will be there.

**Snohomish/Island Counties:** A group of volunteer pilots are training to fly food and essentials to islands or areas cut off in the event of a crisis or natural disaster.

It has been requested that members receive an updated NWSSB roster and to add future meeting dates to the agenda.

### Adjourn:

A motion was made to adjourn by Bob Monize and seconded by Georgiann Dustin. Motion passed.

#### The meeting adjourned at 3:02 PM

Jeri Johansen, Administrative Assistant/Reception

Reviewed and approved by the Northwest Senior Services Board at the September 12, 2023, meeting.

, NWSSB Chair

	NORTHWEST REGIONAL COUNCIL		TOTAL	
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund	ing			
1	DSHS - ALTSA - TXIX Medicaid	6,134,811	2,548,410	42%
2	DSHS - ALTSA - All Other	5,707,232	2,319,100	41%
3	Disaster Relief Funding - COVID	817,356	642,922	79%
4	Health Care Authority	9,588,800	4,059,015	42%
5	Local Funds	123,628	117,132	95%
6	Other Contracted	4,366,683	1,730,901	40%
Subto	otal Current Year Funding	26,738,510	11,417,480	43%
7	Use of Fund Balance Reserves	173,796	69,700	40%
Subto	otal Funding (including reserves)	26,912,306	11,487,180	43%
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	ating Expenditures			
8	Salaries & Wages	9,343,365	3,551,901	38%
9	Taxes & Benefits	4,019,505	1,521,267	38%
	Personnel	13,362,870	5,073,168	38%
10	Office/Operating Supplies	109,577	35,121	32%
11	Small Tools/Capital Equipment	112,225	19,412	17%
12	Professional Services	526,025	202,433	38%
13	Communication	280,363	63,216	23%
14	Travel	206,822	47,250	23%
15	Occupancy/Insurance	594,845	208,489	35%
16	Disaster Relief	380,677	207,250	54%
17	Miscellaneous	185,377	59,927	32%
Total	Operating Expenditures	2,395,911	843,098	35%
Total	Direct Service and Administration	15,758,781	5,916,266	38%
0				
	ontractor Expenditures			
18	I&A/Case Management/FCSP			
19	ISR/Island County	783,030	260,514	33%
20	San Juan County Senior Services	192,395	24,603	13%
21	Legal Services	54,072	5,773	11%
22	Nutrition			
23	ISR/Island County	265,748	171,037	64%
24	Skagit County	363,843	270,842	74%
25	WCOA/Whatcom and San Juan Counties	669,684	444,616	66%
26	Disaster Relief	436,679	435,672	100%
27	Volunteer Services			
28	ISR/Island County	34,628	17,772	51%
29	CASC/Skagit County	38,602	20,194	52%
30	Opportunity Council/Whatcom County	45,638	27,892	61%
31	Long Term Care Ombudsman Program	3,959	1,980	50%
32	Medicaid Transportation Brokerage	5,040,000	2,151,671	43%
33	Family Caregiver Support Project & Respite Services	462,440	201,201	44%
34	Dementia Partnerships Project	-	-	
35	Kinship Caregivers Support Program/Kinship Navigator	114,055	30,830	27%
36	Caregiver Training/Agency Workers Health Insurance	299,800	92,137	31%
37	Evidence Based Programs	32,306	2,000	6%
38	Dementia Support Program	202,500	58,774	29%
39	Health Homes	1,725,000	773,105	45%
Total	Subcontractor Expenditures	10,764,379	4,990,613	46%
40	Total Budgeted Expenditures	26,523,160	10,906,879	41%
	Unallocated Funding	389,146	580,301	149%

	NORTHWEST REGIONAL COUNCIL	Cor	nmunity Progra	ms
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund	ing			
1	DSHS - ALTSA - TXIX Medicaid	159,000	50,046	31%
2	DSHS - ALTSA - All Other	3,468,005	1,138,043	33%
3	Disaster Relief Funding - COVID			
4	Health Care Authority			
5	Local Funds			
6	Other Contracted	-	-	
Subto	otal Current Year Funding	3,627,005	1,188,089	33%
7	Use of Fund Balance Reserves	62,213	69,700	112%
Subto	otal Funding (including reserves)	3,689,218	1,257,789	34%
Opera	ating Expenditures			
. 8	Salaries & Wages	1,585,695	566,794	36%
9	Taxes & Benefits	713,981	250,604	35%
-	Personnel	2,299,676	817,398	36%
10	Office/Operating Supplies	23,262	5,816	25%
11	Small Tools/Capital Equipment	16,660	1,682	10%
12	Professional Services	16,731	4,834	29%
13	Communication	39,288	14,521	37%
14	Travel	30,981	8,136	26%
15	Occupancy/Insurance	124,522	41,210	33%
16	Disaster Relief		,2.10	
17	Miscellaneous	37,671	24,320	65%
Total	Operating Expenditures	289,115	100,519	35%
	Direct Service and Administration	2,588,791	917,917	35%
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	ontractor Expenditures		011,011	
Subc	ontractor Expenditures I&A/Case Management/FCSP			
<b>Subc</b> 18	I&A/Case Management/FCSP			
<b>Subc</b> 18 19	I&A/Case Management/FCSP ISR/Island County	243,092	55,294	23%
Subc 18 19 20	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services			23%
Subc 18 19 20 21	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services	243,092	55,294	23%
Subc 18 19 20 21 22	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition	243,092	55,294	23%
Subc 18 19 20 21 22 23	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County	243,092	55,294	23%
Subc 18 19 20 21 22 23 24	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27 28	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27 28 29	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 30 31	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program	243,092	55,294	23%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage	243,092 192,395	55,294 24,603	23%
Subc           18           19           20           21           22           23           24           25           26           27           28           29           30           31           32           33	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite Services	243,092	55,294	23%
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Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support Program	243,092 192,395	55,294 24,603 201,201 58,774	23% 13%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support Program	243,092 192,395	55,294 24,603	23% 13%

	NORTHWEST REGIONAL COUNCIL	Clinical and	Long-Term Car	e Programs
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund	ing			
1	DSHS - ALTSA - TXIX Medicaid	5,975,811	2,498,364	42%
2	DSHS - ALTSA - All Other	281,683	133,315	47%
3	Disaster Relief Funding - COVID	-		
4	Health Care Authority	3,500,000	1,451,739	41%
5	Local Funds	-		
6	Other Contracted	2,211,542	792,401	36%
Subte	otal Current Year Funding	11,969,036	4,875,819	41%
7	Use of Fund Balance Reserves	-	-	
Subte	otal Funding (including reserves)	11,969,036	4,875,819	41%
Oper	ating Expenditures			
8	Salaries & Wages	5,648,703	2,145,386	38%
9	Taxes & Benefits			38%
-	Personnel	2,434,703	919,919	
10tai	Office/Operating Supplies	8,083,406	3,065,305	38% 37%
11	Small Tools/Capital Equipment	70,947	26,168	
12		75,505	16,073	21%
12	Communication	199,565	88,754	44%
13	Travel	200,649	41,771	21%
14		163,350	36,596	22%
	Occupancy/Insurance	402,299	145,077	36%
16	Disaster Relief	-		
17	Miscellaneous	119,231	29,177	24%
	Operating Expenditures	1,231,546	383,616	31%
Iotai	Direct Service and Administration	9,314,952	3,448,921	37%
Suba	ontractor Expenditures			
18	I&A/Case Management/FCSP		005 000	0.00/
19	ISR/Island County	539,938	205,220	38%
20	San Juan County Senior Services			
04	Land Ormitana			
21	Legal Services			
22	Nutrition			
22 23	Nutrition ISR/Island County			
22 23 24	Nutrition           ISR/Island County           Skagit County			
22 23 24 25	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties			
22 23 24 25 26	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief			
22 23 24 25 26 27	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services			
22 23 24 25 26 27 28	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County			
22 23 24 25 26 27 28 29	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County			
22 23 24 25 26 27 28 29 30	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County			
22 23 24 25 26 27 28 29 30 31	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program			
22 23 24 25 26 27 28 29 30 31 32	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage			
22 23 24 25 26 27 28 29 30 31	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program			
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222 23 24 25 26 27 28 29 30 31 32 33 33 34 35	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator			
222 233 244 255 266 277 288 299 300 311 322 333 344 355 36	NutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health Insurance			
222 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance         Evidence Based Programs         Dementia Support Program         Health Homes	1,725,000	773,105	45%
222 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	NutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support Program		773,105 978,325	
222 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance         Evidence Based Programs         Dementia Support Program         Health Homes	1,725,000		45% 43% 38%

	NORTHWEST REGIONAL COUNCIL	Oth	er Subcontract	ing
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund	ing			
1	DSHS - ALTSA - TXIX Medicaid	-		
2	DSHS - ALTSA - All Other	1,957,544	1,047,742	54%
3	Disaster Relief Funding - COVID			
4	Health Care Authority	-		
5	Local Funds			
6	Other Contracted	60,000	60,000	100%
Subte	otal Current Year Funding	2,017,544	1,107,742	55%
7	Use of Fund Balance Reserves	-	-	
Subte	otal Funding (including reserves)	2,017,544	1,107,742	55%
Oper	ating Expenditures			
8	Salaries & Wages	57.618	13,810	24%
9	Taxes & Benefits	23,250	5,711	25%
-	Personnel	80,868	19,521	237
10	Office/Operating Supplies	855	300	35%
11	Small Tools/Capital Equipment	1,622	129	8%
12	Professional Services	1,805	1,018	56%
13	Communication	3,693	403	11%
14	Travel	534	403	14%
15	Occupancy/Insurance	3,503	792	23%
16	Disaster Relief	3,000	152	207
17	Miscellaneous	2,329	432	19%
	Operating Expenditures	14,341	3,148	22%
	Direct Service and Administration	95,209	22,669	24%
i otai		95,209	22,009	247
Subc	ontractor Expenditures			
	ontractor Expenditures			
18	I&A/Case Management/FCSP			
18 19	I&A/Case Management/FCSP ISR/Island County			
18 19 20	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services	E4 072	E 772	110
18 19 20 21	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services	54,072	5,773	11%
18 19 20 21 22	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition			
18 19 20 21 22 23	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County	265,748	171,037	64%
18 19 20 21 22 23 24	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County	265,748 363,843	171,037 270,842	64% 74%
18 19 20 21 22 23 24 25	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties	265,748	171,037	64% 74%
18 19 20 21 22 23 24 25 26	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief	265,748 363,843	171,037 270,842	64% 74%
18 19 20 21 22 23 24 25 26 27	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services	265,748 363,843 669,684	171,037 270,842 444,616	649 749 669
18 19 20 21 22 23 24 25 26 27 28	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County	265,748 363,843 669,684 34,628	171,037 270,842 444,616 17,772	64% 74% 66% 51%
18 19 20 21 22 23 24 25 26 27 28 29	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County	265,748 363,843 669,684 34,628 38,602	171,037 270,842 444,616 17,772 20,194	64% 74% 66% 51% 52%
18 19 20 21 22 23 24 25 26 27 28 29 30	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County	265,748 363,843 669,684 34,628 38,602 45,638	171,037 270,842 444,616 17,772 20,194 27,892	649 749 669 519 529 619
18 19 20 21 22 23 24 25 26 27 28 29 30 31	I&A/Case Management/FCSP         ISR/Island County         San Juan County Senior Services         Legal Services         Nutrition         ISR/Island County         Skagit County         WCOA/Whatcom and San Juan Counties         Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program	265,748 363,843 669,684 34,628 38,602	171,037 270,842 444,616 17,772 20,194	649 749 669 519 529 619
18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation Brokerage	265,748 363,843 669,684 34,628 38,602 45,638	171,037 270,842 444,616 17,772 20,194 27,892	649 749 669 519 529 619
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite Services	265,748 363,843 669,684 34,628 38,602 45,638	171,037 270,842 444,616 17,772 20,194 27,892	649 749 669 519 529 619
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships Project	265,748 363,843 669,684 34,628 38,602 45,638 3,959	171,037 270,842 444,616 17,772 20,194 27,892 1,980	649 749 669 519 529 619 509
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship Navigator	265,748 363,843 669,684 34,628 38,602 45,638 3,959 1114,055	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830	649 749 669 519 529 619 509 279
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health Insurance	265,748 363,843 669,684 34,628 38,602 45,638 3,959 1114,055 299,800	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830 92,137	649 749 669 519 529 619 509 279 319
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based Programs	265,748 363,843 669,684 34,628 38,602 45,638 3,959 1114,055	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830	649 749 669 519 529 619 509 279 319
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support Program	265,748 363,843 669,684 34,628 38,602 45,638 3,959 1114,055 299,800	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830 92,137	649 749 669 519 529 619 509 279 319
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support ProgramHealth Homes	265,748 363,843 669,684 34,628 38,602 45,638 3,959 114,055 299,800 32,306 -	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830 92,137 2,000	649 749 669 519 529 619 509 279 319 69
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	I&A/Case Management/FCSPISR/Island CountySan Juan County Senior ServicesLegal ServicesNutritionISR/Island CountySkagit CountyWCOA/Whatcom and San Juan CountiesDisaster ReliefVolunteer ServicesISR/Island CountyCASC/Skagit CountyOpportunity Council/Whatcom CountyLong Term Care Ombudsman ProgramMedicaid Transportation BrokerageFamily Caregiver Support Project & Respite ServicesDementia Partnerships ProjectKinship Caregivers Support Program/Kinship NavigatorCaregiver Training/Agency Workers Health InsuranceEvidence Based ProgramsDementia Support Program	265,748 363,843 669,684 34,628 38,602 45,638 3,959 1114,055 299,800	171,037 270,842 444,616 17,772 20,194 27,892 1,980 30,830 92,137	64% 74% 66% 51%

	NORTHWEST REGIONAL COUNCIL		cy Transportation	
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund				
1				
2	DSHS - ALTSA - All Other			
3	Disaster Relief Funding - COVID			
4	Health Care Authority	6,088,800	2,607,276	43%
5	Local Funds	123,628	20,186	16%
6	Other Contracted			
	otal Current Year Funding	6,212,428	2,627,462	42%
7	Use of Fund Balance Reserves	50,637	-	0%
Subt	otal Funding (including reserves)	6,263,065	2,627,462	42%
0.000	ating Expanditures			
	ating Expenditures Salaries & Wages	707.040	000 004	440/
8	Taxes & Benefits	727,818	296,301	41%
-		332,352	135,414	41%
	Personnel	1,060,170	431,715	41%
10	Office/Operating Supplies	5,947	2,036	34%
11	Small Tools/Capital Equipment	13,584	1,111	8%
12	Professional Services	39,951	12,803	32%
13	Communication	25,689	4,486	17%
14	Travel	3,717	777	21%
15	Occupancy/Insurance	57,810	19,221	33%
16	Disaster Relief	-		
17	Miscellaneous	16,197	3,642	22%
	Operating Expenditures	162,895	44,076	27%
l otal	Direct Service and Administration	1,223,065	475,791	39%
• •	and an advertise of the second			
	ontractor Expenditures			
18	I&A/Case Management/FCSP			
19	ISR/Island County			
20	San Juan County Senior Services			
21	Legal Services			
22	Nutrition			
23	ISR/Island County			
24	Skagit County			
25	WCOA/Whatcom and San Juan Counties			
26	Disaster Relief			
27	Volunteer Services			
28	ISR/Island County			
29	CASC/Skagit County			
30	Opportunity Council/Whatcom County			
31	Long Term Care Ombudsman Program			
32	Medicaid Transportation Brokerage	5,040,000	2,151,671	43%
33	Family Caregiver Support Project & Respite Services			
34				
35	Kinship Caregivers Support Program/Kinship Navigator			
36	Caregiver Training/Agency Workers Health Insurance			
37	Evidence Based Programs			
	Dementia Support Program			
38				
38 39	Health Homes			
39	Health Homes Subcontractor Expenditures	5,040,000	2,151,671	43%
39		5,040,000 <b>6,263,065</b>	2,151,671 <b>2,627,462</b>	43% <b>42%</b>

	NORTHWEST REGIONAL COUNCIL		il Health Progra	
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund				
1				
2	DSHS - ALTSA - All Other			
3	Disaster Relief Funding - COVID			
4	Health Care Authority			
5	Local Funds			
6	Other Contracted	1,943,281	788,902	41%
Subto	otal Current Year Funding	1,943,281	788,902	41%
7	Use of Fund Balance Reserves	-	-	
Subto	otal Funding (including reserves)	1,943,281	788,902	41%
0	- Alin o Franco ditana -			
	ating Expenditures			
8	Salaries & Wages	1,300,002	499,392	38%
9	Taxes & Benefits	505,787	198,465	39%
	Personnel	1,805,789	697,857	39%
10	Office/Operating Supplies	8,014	569	7%
11	Small Tools/Capital Equipment	3,821	296	8%
12	Professional Services	95,036	9,530	10%
13	Communication	8,700	1,571	18%
14	Travel	7,859	1,584	20%
15	Occupancy/Insurance	5,576	1,529	27%
16	Disaster Relief	-		
17	Miscellaneous	8,486	841	10%
	Operating Expenditures	137,492	15,920	12%
Iotai	Direct Service and Administration	1,943,281	713,777	37%
	ontractor Expenditures			
18	I&A/Case Management/FCSP			
19	ISR/Island County			
20	San Juan County Senior Services			
21	Legal Services			
22	Nutrition			
23	ISR/Island County			
	Skagit County			
24				
24 25	WCOA/Whatcom and San Juan Counties			
25 26	Disaster Relief			
25	Disaster Relief Volunteer Services			
25 26 27 28	Disaster Relief Volunteer Services ISR/Island County			
25 26 27 28 29	Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County			
25 26 27 28	Disaster Relief Volunteer Services ISR/Island County			
25 26 27 28 29	Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County			
25 26 27 28 29 30	Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County			
25 26 27 28 29 30 31	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program			
25 26 27 28 29 30 31 32	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services			
25 26 27 28 29 30 31 32 33	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services			
25 26 27 28 29 30 31 32 33 34	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project			
25 26 27 28 29 30 31 32 33 34 35	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator			
25 26 27 28 29 30 31 32 33 34 35 36	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance			
25 26 27 28 29 30 31 32 33 34 35 36 37	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance         Evidence Based Programs			
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance         Evidence Based Programs         Dementia Support Program			
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Disaster Relief         Volunteer Services         ISR/Island County         CASC/Skagit County         Opportunity Council/Whatcom County         Long Term Care Ombudsman Program         Medicaid Transportation Brokerage         Family Caregiver Support Project & Respite Services         Dementia Partnerships Project         Kinship Caregivers Support Program/Kinship Navigator         Caregiver Training/Agency Workers Health Insurance         Evidence Based Programs         Dementia Support Program         Health Homes		-	37%

	NORTHWEST REGIONAL COUNCIL	Oth	er NWRC Activit	ies
	BUDGET TO ACTUAL REPORT (ACCRUAL BASIS)	2023	% of Year	42%
	JANUARY - MAY 2023	Original	Actual	% of Budget
Fund	ing			
1	DSHS - ALTSA - TXIX Medicaid			
2	DSHS - ALTSA - All Other			
3	Disaster Relief Funding - COVID	817,356	642,922	79%
4	Health Care Authority			
5	Local Funds	-	96,946	
6	Other Contracted	151,860	89,598	59%
Subto	otal Current Year Funding	969,216	829,466	86%
7	Use of Fund Balance Reserves	60,946	-	0%
Subto	otal Funding (including reserves)	1,030,162	829,466	81%
Onera	ating Expenditures			
8	Salaries & Wages	23,529	30,218	128%
9	Taxes & Benefits		,	128%
-	Personnel	9,432	11,154	
10tai		32,961	41,372	126%
10	Office/Operating Supplies Small Tools/Capital Equipment	552	232	42%
12	Professional Services	1,033	121	12%
13	Communication	172,937	85,494	49%
13	Travel	2,344	464	20%
		381	83	22%
15	Occupancy/Insurance	1,135	660	58%
16	Disaster Relief	380,677	207,250	54%
17	Miscellaneous	1,463	1,515	104%
l otal	Operating Expenditures	560,522	295,819	53%
Total	Direct Service and Administration	593,483	337,191	
	Direct Service and Administration ontractor Expenditures I&A/Case Management/FCSP	593,483	337,191	
Subc	ontractor Expenditures	593,483	337,191	
Subc	ontractor Expenditures I&A/Case Management/FCSP ISR/Island County	593,483	337,191	
<b>Subc</b> 18 19	ontractor Expenditures I&A/Case Management/FCSP	593,483	337,191	57%
Subc 18 19 20	ontractor Expenditures I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services	593,483	337,191	
Subc 18 19 20 21	ontractor Expenditures I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services	593,483	337,191	
Subc 18 19 20 21 22	ISR/Island County	593,483	337,191	
Subc 18 19 20 21 22 23	ontractor Expenditures I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition	593,483	337,191	
Subc 18 19 20 21 22 23 24 25	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County			57%
Subc 18 19 20 21 22 23 24	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties	593,483	337,191 435,672	57%
Subc 18 19 20 21 22 23 24 25 26	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services			57%
Subc 18 19 20 21 22 23 24 25 26 27 28	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County			
Subc 18 19 20 21 22 23 24 25 26 27	ISR/Island County Skagit County CASC/Skagit County			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Counci//Whatcom County			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program Medicaid Transportation Brokerage			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program Medicaid Transportation Brokerage Family Caregiver Support Project & Respite Services			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program Medicaid Transportation Brokerage Family Caregiver Support Project & Respite Services Dementia Partnerships Project			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program Medicaid Transportation Brokerage Family Caregiver Support Project & Respite Services Dementia Partnerships Project Kinship Caregivers Support Program/Kinship Navigator			57%
Subc 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	I&A/Case Management/FCSP ISR/Island County San Juan County Senior Services Legal Services Nutrition ISR/Island County Skagit County WCOA/Whatcom and San Juan Counties Disaster Relief Volunteer Services ISR/Island County CASC/Skagit County Opportunity Council/Whatcom County Long Term Care Ombudsman Program Medicaid Transportation Brokerage Family Caregiver Support Project & Respite Services Dementia Partnerships Project Kinship Caregivers Support Program/Kinship Navigator Caregiver Training/Agency Workers Health Insurance			57%
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Human services with you at the center

# 360-676-6749

# CASE MANAGEMENT

Amy Atticus – Director Angela Ross, Daniel Siedlecki, Amanda Refuge - Supervisors (<u>Care Managers visit client 1-2x/year, authorize services</u>)

**Purpose**: Help older adults and adults with disabilities access and use health and community-based long-term services and supports

**Who is eligible:** Older adults and adults with disabilities who live at home and who qualify for a DSHS-funded long-term care program, either Community First Choice (CFC), Community Options Program Entry System (COPES Program) or Medicaid Personal Care (MPC Program)

**What services are available:** Services will depend upon your program eligibility and may include:

- Personal care and household assistance from an agency or individual provider
- Adult day services
- Skilled nursing
- Meals on wheels and nutrition services
- Individual education and training
- Personal emergency response devices
- Medical equipment and supplies
- Home Modifications
- Client-Caregiver trainings

**How Do I Apply for Services:** For Whatcom, Skagit and San Juan, call ADR at 360-738-2500 and for Island County (360) 240-4737 or 800-326-1247

## **BEHAVIORAL HEALTH**

Elizabeth Anderson – Director Shawn Devine - Supervisor

**Goal:** Provide weekly mental health counseling services to community members in their homes.

**Who is eligible:** adults on Medicaid who have any of the following Managed Care Organizations administering their Medicaid benefit: Molina, CHWP, Amerigroup, or United. Additionally, our program is tailored to adults who have barriers to getting counseling outside of their homes.

**What can they do:** Weekly visits for 1:1 counseling in the clients' home or via telehealth.

### HEALTH HOME CARE COORDINATION (Skagit, Whatcom, Island only)

Elizabeth Anderson – Director Silva Sarafian and Kim Acuff - Supervisors (Care Coordinators visit clients a minimum of 1x/month)

**Purpose:** To help individuals who face challenges related to chronic and complicated health problems be less overwhelmed and receive better and more effective care

**Who is eligible:** Those with chronic illnesses who are eligible for Medicaid or both Medicare and Medicaid who are also at significant risk for health problems that can lead to unnecessary use of hospitals, emergency rooms, and other expensive institutional settings such as psychiatric hospitals and nursing homes

**What services are provided:** Transition of care, Care Coordination, Health Promotion, Referrals, Support, Comprehensive Care Management.

**How do I inquire about eligibility:** Please contact Community Programs at 360-738-2500 or 800-585-6749 or e-mail inquiries to <u>NWRCHealthHome@dshs.wa.gov</u>

# RECOVERY CARE COORDINATION (Skagit only) Elizabeth Anderson – Director Kim Acuff – Supervisor

**Goal:** Improve quality of life by coordinating recovery, health and social services thru collaboration through partnership with Skagit County and NWRC

What can they do: Provide comprehensive coordination to Skagit county residents struggling with substance use and mental health disorders. Provide health promotion, connection to services, transition support and individual/family support; this is the only program were staff can transport clients in their vehicles to critical appointments; clients are seen often more than once a month, contacted on phone frequently depending on need.

## HOSPITAL CARE COORDINATION (St. Joseph's Hospital, Whatcom & Skagit Valley Hospital, Skagit) Elizabeth Anderson – Director Silva Sarafian & Kim Acuff - Supervisors

**Goal:** To reduce unnecessary readmissions to the hospitals by increasing the efficient use of community-based agency resources; increasing the development of cross-organizational, integrated community connections.

**What can they do:** Act as a liaison between patients and staff at the hospital to the most appropriate community resources; reduce lag time to acquire necessary information by accessing NWRC sources, thereby increasing efficiencies when planning for discharge. Of crucial importance is the HCC's completion of a transitions service at the client's home and ability to follow a patient for necessary amounts of time post-discharge to establish better stability.

# AGING AND DISABILITY RESOURCES (ADR) Stacy Malone-Miller

Accessing services and programs that assist older adults and people with disabilities can be confusing. You may need guidance in finding the information and programs that meet your individual needs. Aging & Disability Resources can provide you with information about many services and options, such as:

- In-Home Care
- Medical Insurance
- Medicaid
- Caregiver Support
- Housing.
- Long-term Care Options
- General Resources

**How Do I Apply for Services:** For Whatcom, Skagit and San Juan, call ADR at 360-738-2500 and for Island County (360) 240-4737 or 800-326-1247

# FAMILY CAREGIVER SUPPORT PROGRAM (FCSP)

Melody Woodrich-Fernando

**Goal:** Provide support and services for <u>unpaid</u> family caregivers in Island, San Juan, Skagit, and Whatcom counties

**What can they do:** Support Specialists help caregivers find reference materials, coordinate services, and provide follow-up support to the unpaid caregiver (counseling, respite, training, powerful tools, resources, etc)

**How Do I Apply for Services:** For Whatcom, Skagit and San Juan, call ADR at 360-738-2500 and for Island County (360) 240-4737 or 800-326-1247

# TRIBAL OUTREACH AND ASSISTANCE

Melody Coleman and Katherine Romero

**Goal:** Link American Indian Elders with services they need. Serving the Lummi, Nooksack, Samish, Sauk-Suiattle, Swinomish, and Upper Skagit tribal community members in Skagit and Whatcom Counties

What can they do: Assures access to elders and provides technical assistance for programs on and off the reservations

**How do I access this service:** For Whatcom, Skagit and San Juan, call ADR at 360-738-2500

# MEDICAID TRANSPORTATION

Aly Horry

**Goal:** Authorize and arrange non-ambulance transportation for those eligible for Medicaid who have no other means of transportation to covered medical services

**What can they do:** Transportation assistance options include transit passes for public transportation, para-transit service, gas vouchers for use of personal vehicles, inter-city buses, taxi, cabulance service, ferry tickets, especially in San Juan County, air and water taxi service

How Do I Apply for Services: For all 4 counties, call 360-738-4554

## JAIL HEALTH (Whatcom only) Elizabeth Anderson – Director BreAnna Brock - Supervisor

Goal: Support health needs of inmates in Whatcom County jail

**What can they do:** Complete nursing assessment upon admission and as needed. Administer medications and follow-up with needed treatments in order to manage acute and chronic conditions. Assure coordination of health services within the correctional setting including collaboration with medical providers.